

## ***Request under Freedom of Information Act 2000***

Thank you for your request for information which we received on 30 May 2019.

I am pleased to confirm the following.

### **Total operating budget for your organisation for the financial year 2018/19**

£245.84mn

### **Total operating budget for your organisation for the financial year 2019/20**

£262.20mn

### **Total stated budget for your organisation for innovation for 2018/19**

budget for both innovation and transformation 18/19 = £724.2k

### **Total stated budget for your organisation for transformation for 2019/20**

budget for both innovation and transformation 19/20 = £724.2k

### **Total head count on the payroll for your organisation as at 01 April 2018**

3462

### **Total head count on the payroll for your organisation as at 01 April 2019**

3554

### **All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019**

Trust performance against mandated national targets can be found here in the public domain:

<https://www.england.nhs.uk/statistics/statistical-work-areas/>

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom Of Information Co-Ordinator  
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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