

- 1. Does your Trust offer diabetes services/support for Type 2 diabetes patients with obesity?**
 - a. If yes, please confirm the name and type of each service**
 - b. What healthcare professionals are delivering this service and how many (FTE)?**
 - c. If not, which organisation commissions these services for your population?**
 - d. Please list the relevant services provided to your population.**
 - e. How many places were commissioned for each service for FY 2023/34?**
 - f. How many referrals have been received so far for each service in FY 2023/24?**
 - g. How many patients are currently waiting for their first appointment for each of these services?**
 - h. Which funding pot(s) is used to deliver these services?**
 - i. What was the value of the budget for each service in FY 23/24?**
 - j. Do you anticipate expanding, maintaining or decreasing the current service provision in the next financial year?**
 - k. Are there currently staffing vacancies in these services, if so please provide the title, grade and FTE for each vacancy.**
 - l. Who is the senior person in the Trust who is responsible for commissioning this service?**
 - m. Who is the senior person in the Trust who is responsible for the delivery of this service?**
 - n. If this service is outsourced, who is your provider, and what is the duration and end date of their contract?**

We are commissioned to provide diabetes service but Obesity is not part of our commissioning. Luton & Dunstable Hospital is commissioned for tier 3 and 4 services for Milton Keynes.

2. Does your Trust offer Diabetes Structured Education service?

Yes

If yes, please confirm the name and type of each service.

DAFNE & DESMOND

b. What healthcare professionals are delivering this service and how many (FTE)?

DAFNE is delivered by 1x Band 8a Lead DSN (partly on Bank hours) and 1x Band 7 Dietician

DESMOND is delivered by 1x Band 7 Dietician and 9 x Band 6 Dieticians (all on Bank)

DAFNE runs six times a year (Mon-Fri)

DESMOND runs either as an all-day Saturday session or as 2x weekday evening sessions.

We run 48 DESMOND sessions per year.

c. If not, which organisation commissions these services for your population?

N/A

d. Please list the relevant services provided to your population.

As above

e. How many places were commissioned for each service for FY 2023/34?

DAFNE = 194 / DESMOND 576

f. How many referrals have been received so far for each service in FY 2023/24?

910

g. How many patients are currently waiting for their first appointment for each of these service(s)?

648

h. Which funding pot(s) is used to deliver the service(s)?

DAFNE and DESMOND block contract allocation from BLMK ICB

What was the value of the budget for each service in FY 23/24?

£31,514 for both services combined (split is not available to provide)

j. Do you anticipate expanding, maintaining or decreasing the current service provision in the next financial year?

Maintaining

k. Are there currently staffing vacancies in these services, if so please provide the title, grade and FTE for each vacancy

No ~ run on Bank

l. Who is the senior person in the Trust who is responsible for commissioning this service?

BLMK ICB.

m. Who is the senior person in the Trust who is responsible for the delivery of this service?

Emma Livesley - Director of Operations

n. If this service is outsourced, who is your provider, and what is the duration and end date of their contract?

N/A