a) Provider name Contract start date (mm/yyy N/A

For the financial years (April - March) 2018/19, 2019/20, 2020/21, 2021/22, 2022

a) <u>Total annual spend</u> on vaccination services by your trust, split by

	FY2018/19	
NHS vaccine administration	£	45,193
Outsourced vaccine administration	£ N/A	

B) <u>Total</u> volumes of vaccines administered by type

	FY2018/19
6-in-1 vaccine	0
Rotavirus vaccine	21
MenB vaccine	0
Pneumococcal vaccine	12
Hib/MenC vaccine	8
MMR vaccine	132
Children's flu vaccine	20
4-in-1 pre-school booester vaccine	0
HPV vaccine	394
Td/IPV vaccine (3-in-1 teenage booster)	0
MenACWY vaccine	15
Flu vaccine	2995
Shingles vaccine	0
RSV vaccine	0
Covid-19 vaccine	0
Other	2198

C) Split of vaccines by provider

	Internal administration (%)
6-in-1 vaccine	N/A
Rotavirus vaccine	100%
MenB vaccine	N/A
Pneumococcal vaccine	100%
Hib/MenC vaccine	100%
MMR vaccine	100%
Children's flu vaccine	100%
4-in-1 pre-school booester vaccine	N/A
HPV vaccine	100%
Td/IPV vaccine (3-in-1 teenage booster)	N/A
MenACQY vaccine	100%
Flu vaccine	100%

Shingles vaccine	N/A
RSV vaccine	N/A

Covid-19 vaccine 100% Other 100%

What are your key selection criteria when selecting a provider? (Price, reputation

N/A

Contract end date (mm/yyyy)

Contract value Volume commitments (#) Vaccines offered

/23, 2023/24:

FY2019/20	FY2020/21		FY2021/22	FY2022/23			FY2023/24		
£	43,833	£	53,065	£	63,054	£	95,127	£	71,228
£ N/A		£ N/A	Ą	£ N/A		£ N/A		£ N/A	A

FY2019/20	FY2020/21	FY2021/22	FY2022/23	FY2023/24
0	0	0	0	0
40	18	33	28	28
0	0	0	0	0
13	4	14	6	8
3	7	5	1	0
132	137	124	130	148
181	319	70	0	20
0	0	0	0	0
363	24	27	21	8
0	0	0	0	0
5	6	2	8	10
2965	3641	5615	6487	3724
0	0	0	0	0
0	0	0	0	0
0	6400	780	790	272
2344	2514	2287	1945	1566

Outsourced administration (%) Total = 100%

N/A

N/A
N/A
N/A

N/A

n, capacity, range of vaccinations provided etc). Please list.